

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Twin Creeks District #9
Decatur

will meet on August 21, 2024 at 6:00 pm at 124 S. Penn Ave., Oberlin, Ks 67749 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Extension Office, Oberlin, Ks, or Hearing Location and will be available at this hearing.

SUPPORTING COUNTIES

Decatur (home county) Graham, Norton , Sheridan

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	675,287	1.715	834,500	1.712	990,500	524,818	1.999
Debt Service							
Totals	675,287	1.715	834,500	1.712	990,500	524,818	1.999
<i>Revenue Neutral Rate**</i>							<i>1.743</i>
Less: Transfers	0		0		0		
Net Expenditures	675,287		834,500		990,500		
Total Tax Levied	460,413		459,274		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	268,476,335		268,318,352		262,603,102		

Outstanding Indebtedness,

	2022	2023	2024
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Twin Creeks Extension District #9